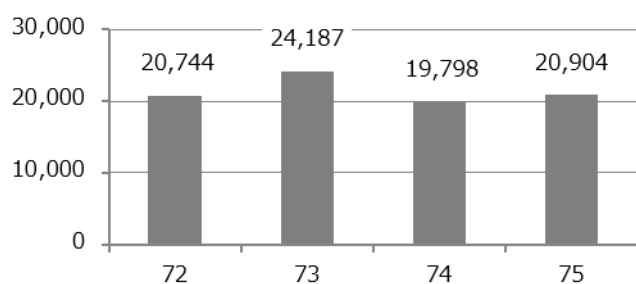


☆ Trends in Financial Indices

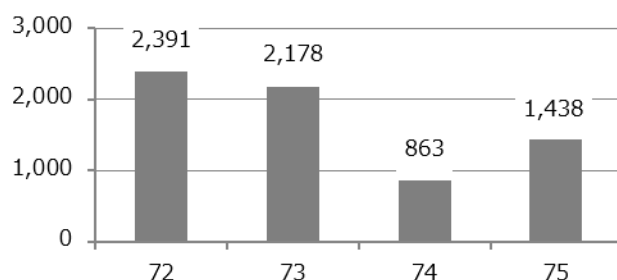
Millions of JPY

		Accounting term no. Fiscal period	72 2023	73 2024	74 2025	75 2026
Income Position	Net sales		20,744	24,187	19,798	20,904
	Operating income		2,391	2,178	863	1,438
	Ordinary income		4,309	2,718	1,141	2,040
	Net income		2,956	1,748	736	1,475
Financial Position	Total Assets		38,065	24,656	23,695	25,549
	Current assets		23,819	15,552	15,342	17,468
	Fixed assets		14,246	9,104	8,352	8,081
	Total liabilities		8,689	8,493	7,258	7,653
	Current liabilities		8,370	7,550	6,323	7,044
	Fixed liabilities		319	942	934	608
	Shareholders equity		29,376	16,163	16,436	17,896
Number of employees			292	239	236	228

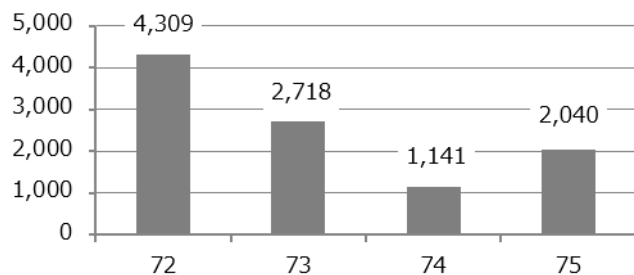
Net Sales



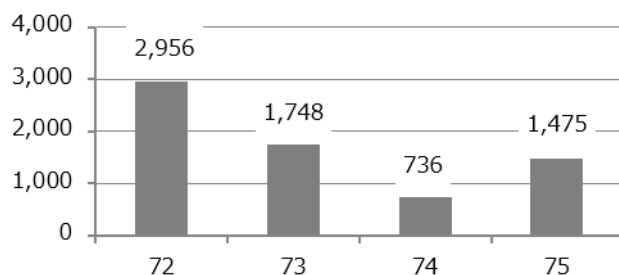
Operating Income



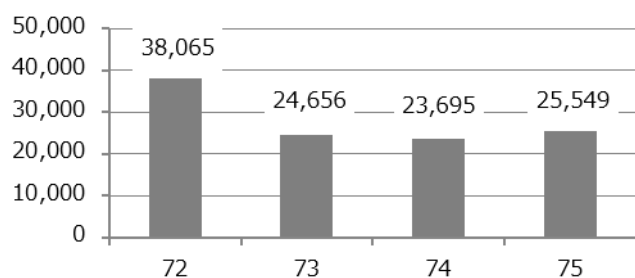
Ordinary Income



Net Income



Total Assets



Net Assets

