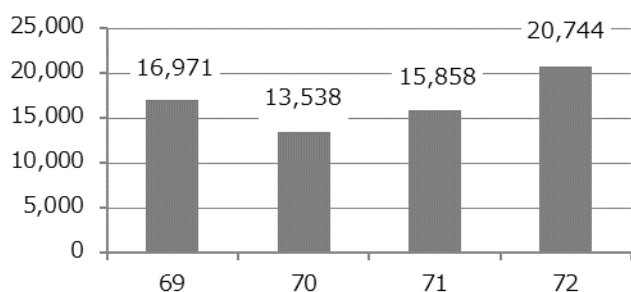


☆ Trends in Financial Indices

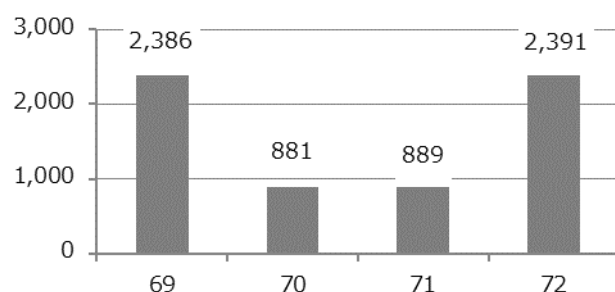
Millions of JPY

	Accounting term no. Fiscal period	69 2020	70 2021	71 2022	72 2023
Income Position	Net sales	16,971	13,538	15,858	20,744
	Operating income	2,386	881	889	2,391
	Ordinary income	2,619	1,560	2,716	4,309
	Net income	1,656	1,048	1,716	2,956
Financial Position	Total Assets	29,614	31,369	33,229	38,065
	Current assets	12,693	13,300	19,638	23,819
	Fixed assets	16,920	18,069	13,591	14,246
	Total liabilities	5,943	6,452	6,614	8,689
	Current liabilities	4,599	5,076	5,199	8,370
	Fixed liabilities	1,343	1,375	1,415	319
	Shareholders equity	23,671	24,917	26,615	29,376
	Number of employees	274	289	292	292

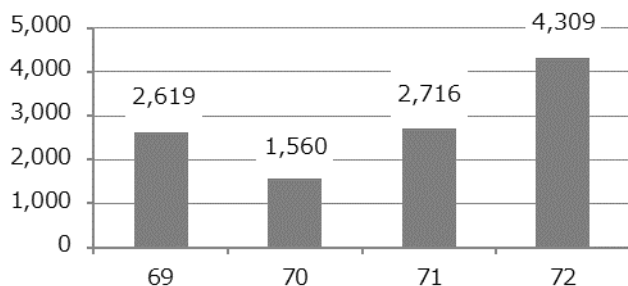
Net Sales



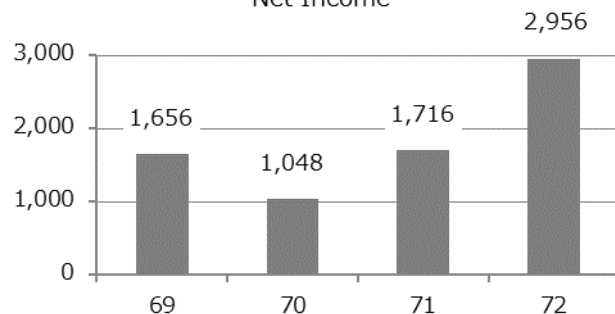
Operating Income



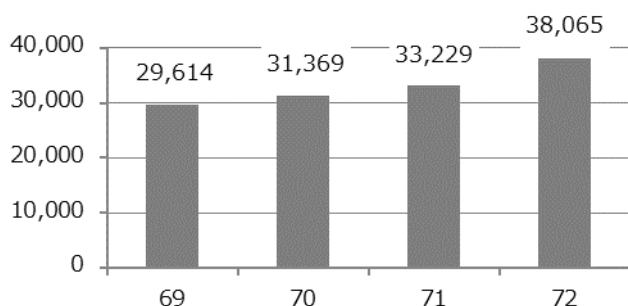
Ordinary Income



Net Income



Total Assets



Net Assets

