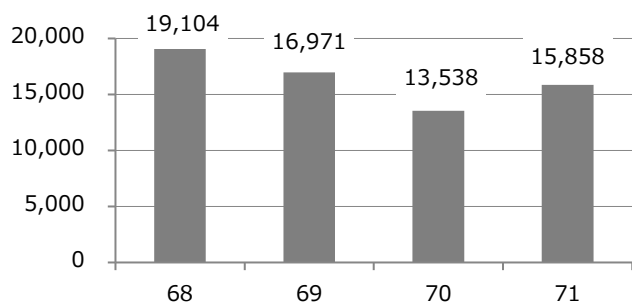


☆ Trends in Financial Indices

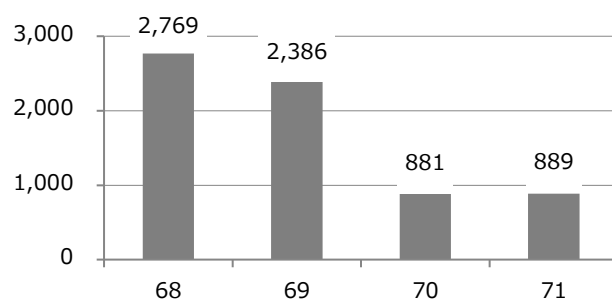
Millions of JPY

	Accounting term no. Fiscal period	68 2019	69 2020	70 2021	71 2022
Income Position	Net sales	19,104	16,971	13,538	15,858
	Operating income	2,769	2,386	881	889
	Ordinary income	3,246	2,619	1,560	2,716
	Net income	1,765	1,656	1,048	1,716
Financial Position	Total Assets	29,668	29,614	31,369	33,229
	Current assets	10,868	12,693	13,300	19,638
	Fixed assets	18,823	16,920	18,069	13,591
	Total liabilities	7,215	5,943	6,452	6,614
	Current liabilities	5,904	4,599	5,076	5,199
	Fixed liabilities	1,311	1,343	1,375	1,415
	Shareholders equity	22,452	23,671	24,917	26,615
	Number of employees	266	274	289	292

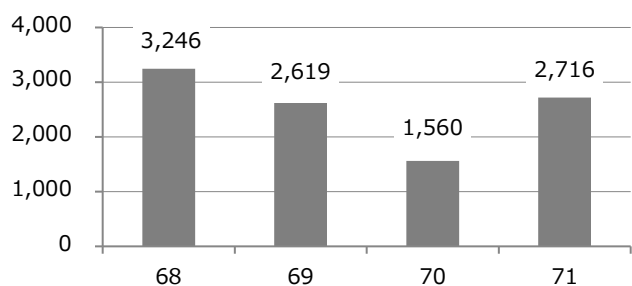
Net Sales



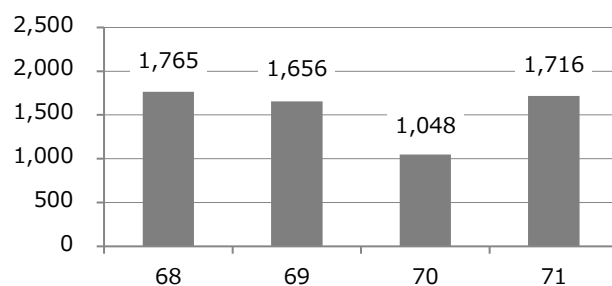
Operating Income



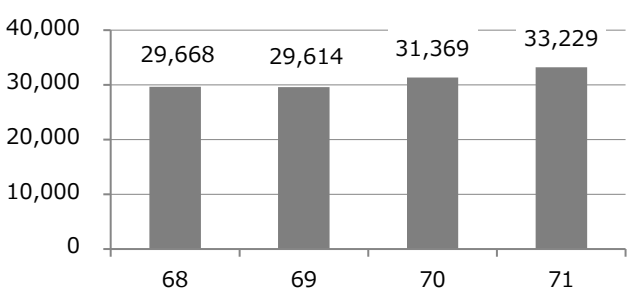
Ordinary Income



Net Income



Total Assets



Net Assets

